

**Use of CDBG Funds by EAST CHICAGO, IN FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$473,291.58	18.19%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$473,291.58</b>	<b>18.19%</b>
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$152,946.69	5.88%
18B	ED	ED Direct: Technical Assistance	\$72,000.00	2.77%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$224,946.69</b>	<b>8.64%</b>
12	HR	Construction of Housing	\$68,626.61	2.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$105,417.75	4.05%
14H	HR	Rehabilitation Administration	\$572,007.50	21.98%
<b>Subtotal for: HOUSING</b>			<b>\$746,051.86</b>	<b>28.67%</b>
03	PI	Public Facilities and Improvements (General)	\$116,792.99	4.49%
03E	PI	Neighborhood Facilities	\$106,210.15	4.08%
03F	PI	Parks, Recreational Facilities	\$99,522.00	3.82%
03O	PI	Fire Stations/Equipment	\$155,927.54	5.99%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$478,452.68</b>	<b>18.39%</b>
05A	PS	Senior Services	\$50,000.00	1.92%
05C	PS	Legal Services	\$28,545.00	1.10%
05D	PS	Youth Services	\$65,528.86	2.52%
05G	PS	Battered and Abused Spouses	\$25,240.00	0.97%
05L	PS	Child Care Services	\$10,000.00	0.38%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$179,313.86</b>	<b>6.89%</b>
19G	VV	Unplanned Repayments of Section 108 Loans	\$500,000.00	19.22%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$500,000.00</b>	<b>19.22%</b>
<b>Total Disbursements</b>			<b>\$2,602,056.67</b>	<b>100%</b>